

P.E and Sport Provision 2015/16 (£8700.00)

Expenditure	Provision
£500	Swimming lessons (Y6 children who need extra lessons to attain 25m swim)
£1000.00	Outdoor and Adventurous Activity
£600.00	Outdoor and Adventurous Activity
£875.00	After School Netball 35 weeks @ £25 per week.
£494.00	Re-marking the Netball Court to establish a Netball club 2 netball posts
£122.00	
£1875.00	PE CPD for 3 members of staff who have experienced significant year group changes.
£937.50	Weekly Lunchtime Sports/Activity Club
Total: £6403.5	
£2296.50	Contingency
£170.00 est	Sporting events & competitions

A. Raistrick - July 2016